CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

City of Ransom

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit		2	N. Committee		
Allocation of MVT, RVT, 16/20N	1 Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	127,651	93,311	94983
Library	10-113	8	10,572	4,821	1907
Special Highway		9	7,630	· · · · · · · · · · · · · · · · · · ·	7.10
Water Utility		9	124,753	·	
Sewer Utility		10	25,000		
Non-Budgeted Funds		11		***************************************	
Totals		XXXXX	295,606	98,133	99,890
Is an Ordinance required to be pas	ssed, published	and atta	iched to the budget	Yes	County Clerk's Use Only
Budget Summary		12			982,395
Neighborhood Revitalization		13			Nov 1, 2011 Total
A.		<u> </u>			Assessed Valuation

Assisted by: Adams, Brown, Beran & Ball Chtd.	Jon & Muttle
Address:	Trace Walke
PO Box 1186 Hays, KS 67601	Andre FLX
	Hom Thylan
Date Attested: Aug. 17 2011	John & Krettereck
Denice M. Flax	Mark Horeken
Ransom city & the Clerk	Governing Body

Page No. 1

Renee S. Kerr, County Clerk Aug. 19, 2011 City of Ransom

2012

		Computation to Determine Limit for 2012		
	2	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+ \$ - \$	Amount of Levy 92,76
-		2011 Valuation Information for Valuation Adjustments:		
Militarionniamonarionniamon	4	4. New Improvements for 2011 : +		
STATEMENT OF THE PROPERTY OF T	5	5. Increase in Personal Property for 2011: 5a. Personal Property 2011 + 33,843 5b. Personal Property 2010 - 41,213 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
THE RESIDENCE OF THE PROPERTY	6.	Valuation of annexed territory for 2011: 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
Section of the Section of	7.	Valuation of Property that has Changed in Use during 2011: +		
STATES OF STATES	8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
STORY CHARLES	9.	Total Estimated Valuation July 1, 2011 982,292		
Contraction and Street	10.	Total Valuation less Valuation Adjustment (9 minus 8) 982,292		
Contract Constitution of	11.	Factor for Increase (8 divided by 10) 0.00000		
Petroligies was seen beginning	12.	Amount of Increase (11 times 3)	\$_	0
STREET, STREET	13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$_	92,768
- Andrewski and the Control of the C	14.	Debt Service Levy in this 2012 Budget	-	0
	15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		92,768

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	86,915	19,267	365	853	0
Library	5,853	1,297	25	57	0
TOTAL	92,768	20,564	390	910	0

County Treas Motor Vehicle Estimate	20,564			
County Treasurers Recreational Vehicle Estimate		390		
County Treasurers 16/20M Vehicle Estimate			910	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.22167			
Recreational Vehicle Factor	Belling (Astronomy	0.00420		
16/20 Vehicle Factor		-	0.00981	
Slider Factor				0.00000

City of Ransom

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2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Water Utility	Water Reserve		10,000	7,000	12-825d
General	Capital Improvements		4,000	4,000	12-1,118
General	Equipment Reserve	_	4,000	4,000	12-1,117
Sewer	Sewer Depr Reserve	4,000	4,000	5,000	12-6310
					12 12 12 12 12 12 12 12 12 12 12 12 12 1
					~~~
					· · · · · · · · · · · · · · · · · · ·
					Annual control of the second control of the
					- Company of the Comp
					The Bullion of the State of the
	Totals	4,000	22,000	20,000	- Anna Alfrida and Anna Anna Anna Anna Anna Anna Ann
	Adjustments*				
	Adjusted Totals	4,000	22,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

city

# STATEMENT OF INDEBTEDNESS

City of Ransom

Amount Due 2012	Princinal	t tillvipal					0					0	>	17,297	17,634		34,931
Amount 2012	Inferest	160 70111					0					0		13,576	13,239		26,815
Amount Due 2011	Principal						0					0		16,642	16,966		33,608
Amoi 20	Interest						0					0		14,232	13,907	000	26,139
Date Due	Principal													2/1	8/1		
Date	Interest													2/1	8/1		
Beginning Amt Outstanding	Jan 1,2011					c	9					0		729,850		770 850	729.850
Amount	Issued													853,670			
Interest Rate	%							†					1	3.55			
Date of	Ketirement												70,000	08/01/26			
of	issue												00,001,004	09/01/04			
Type of Debt	Congress Obligation	General Obligation:				Total G.O. Ronde	Revenue Bonds:	NONE				Total Revenue Bonds	Omer:	NUNE		Total Other	Total Indebtedness

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Ransom

	Т	Т	Т	Т	T	Т	T	<b>-</b>		Т	T	 	 T		 	-,-	 -ار-	-,
Payments Due	7107	5 497	2,77,6															5.492
Payments Due	4 140	5.034																9.174
Principal Balance As Beginning of	3 983	15.500																19,483
Total Amount Financed (Beginning Principal)	18,000	15,500																
Interest Rate %	5.25																	
Term of Contract (Months)	02/29/00	01/19/14																
Contract Date	10/04/06	01/19/11																
Item Purchased	Motor Grader	Chevy 2500 HD Silverado																Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

93,311

FUND PAGE	FOR	FUNDS	WITH	ATAX	LEVY

Adopted Budget General	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2010	2011	2012
Receipts:	871	17,285	
Ad Valorem Tax	0720	96.015	
	86,738	86,915	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	10.20.7	10.00
Motor Vehicle Tax	12,751	19,397	19,26
Recreational Vehicle Tax	290	426	36.
16/20M Vehicle Tax	909	908	85.
Gross Earning (Intangible) Tax	4,118	2,359	1,52
LAVTR	0	0	
City and County Revenue Sharing	0	0	, in the second
Slider	0	0	
Local Sales Tax	16,349	10,000	10,000
Proceeds from Equipment Sales	16,680	0	
Licenses	60	150	150
Nevada Township	2,776	1,500	2,000
Interest on Idle Funds	1,984	2,000	2,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Red			
Total Receipts	142,655	123,655	36,16
Resources Available:	143,526	140,940	36,16
Expenditures:			
Personal Services	43,025	68,055	50,000
Contractual	0	500	500
Commodities	95,340	48,899	51,88
Capital Outlay	Ó	500	500
Social Security	10,496	10,000	10,000
Unemployment	0	100	100
Employee Retirement	0	150	150
Workman's Compensation	0	150	150
Library Appropriations	4,585	4,585	4,58
Reimbursements	-27,337	0	
Transfer to Capital Improvements	0	4,000	4,000
Transfer to Equipment Reserve	Ö	4,000	4,000
Neighborhood Revitalization Rebate	132		1,78:
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	126,241	140,939	127,65
Unencumbered Cash Balance Dec 31	17,285		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	149,835	143,540	XXXXXXXXXXXXXXXXXX

Delinquent Comp Rate: 0.020
Amount of 2011 Ad Valorem Tax

City of Ransom				2012
FUND PAGE FOR FUNDS WITH	H A TAX			
Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library		2010	2011	2012
Unencumbered Cash Balance Jan 1		402	738	4,466
Receipts:				
Ad Valorem Tax		6,016	5,853	xxxxxxxxxxxxxxxxx
Delinquent Tax		0	0	
Motor Vehicle Tax		948	1,330	1,297
Recreational Vehicle Tax		22	27	25
16/20M Vehicle Tax		67	40	57
Slider		0	0	Ö
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of	Total Rec			
Total Receipts		7,053	7,250	1,379
Resources Available:		7,455	7,988	
Expenditures:		, , , , , , , , , , , , , , , , , , , ,		
Appropriations		6,708	3,522	10,400
Neighborhood Revitalization Rebat	e	9		172
Miscellaneous				
Does miscellanous exceed 10% of	Total Exp			
Total Expenditures		6,717		10,572
Unencumbered Cash Balance Dec		738		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authorit	y Amount	7,500	7,818	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
			n-Appropriated Balance	
		Total Expendi	ture/Non-Appr Balance	
			Tax Required	
	l	Delinquent Comp Rate:		94
		Amount of	2011 Ad Valorem Tax	4,821
Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year
11000100 - 1-0-1	0	2010	2011	2012
Unencumbered Cash Balance Jan 1			. 0	2012
Receipts:				
Ad Valorem Tax			Ó	xxxxxxxxxxxxxxxx
Delinguent Tax				AAAAAAAAAAAAA
Motor Vehicle Tax				<del> </del>
MICHOL ACINOLO 1 my				

Adopted Budget	0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	U	2010	. 0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxx
Delinquent Tax			***************************************	
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider			**************************************	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of T	otal Rec			
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of T	otal Exp			
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority	Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		No	n-Appropriated Balance	
		Total Expend	iture/Non-Appr Balance	0
			Tax Required	0
	I	Delinquent Comp Rate	0.020	0
			f 2011 Ad Valorem Tax	0
T	Page No	0		h

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance, Jan 1	4,595		
Receipts:	1,575	417	(
State of Kansas Gas Tax	7,343	7,310	7 (20
County Transfers Gas	0	7,510	7,630
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,343	7,310	7 (20
Resources Available:	11,938	7,729	7,630
Expenditures:	11,700	19147	7,630
Personal Services	3,548	1,500	1.500
Commodities	3,405	2,500	1,500 2,500
Street Repairs	4,566	3,729	3,630
Miscellaneous		,	,
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,519	7,729	7 (20
Unencumbered Cash Balance Dec 31	419	0	7,630
2010/2011 Budget Authority Amount:	21,872	12,685	U

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	42,117	39,213	18,753
Receipts:		02,010	10,733
Customer Sales	123,512	106,000	106,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,512	106,000	106,000
Resources Available:	165,629	145,213	124,753
Expenditures:		115,215	124,133
Personal Service	28,000	8,803	9,000
Contractual	0	500	500
Commodities	14,934	21,409	22,505
Refuse	21,734	24,000	24,000
KDHE Loan Payments	61,748	61,748	61,748
Transfer to Water Depreciation Reserve	0	10,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	126,416	126,460	124,753
Unencumbered Cash Balance Dec 31	39,213	18,753	0
2010/2011 Budget Authority Amount:	127,657	126,460	- U

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,272	13,495	0
Receipts:			
Customer Sales	24,360		25,000
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,360		25,000
Resources Available:	41,632	38,495	25,000
Expenditures:			
Personal Services	16,000	3,000	5,000
Contractual	0	500	1,000
Commodities	8,137	30,995	14,000
Transfer to Sewer Depreciation Reserve	4,000	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			25.000
Total Expenditures	28,137		
Unencumbered Cash Balance Dec 31	13,495		0
2010/2011 Budget Authority Amount	34,858	39,772	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2012
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	U
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			_1
Does miscellaneous exceed 10% of Total Rec			0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			7
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

## 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012 General	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
	96,829	98.575	1,785
Library	9,342	9.510	172
TOTAL			And the second s
TOTAL	106,171	108.085	1,957

Valuation: 982,292

Valuation Factor: 982.292

Neighborhood Revitalization Subj to Rebate: 18,109

Neighborhood Revitalization factor: 18.109

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# (Published in the Ness County News on Thursday, August 4, 2011.) -1t Notice of budget hearing

### The governing body of City of Ransom

will meet on August 17, 2011 at 7:00 p.m. ar City Building 421 S. Vermont for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building 421 S. Vermont and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year A		al for 2010	Current Year Estimate for 2011 Proposed Bu			ed Budget for 201.	Budget for 2012	
FUNDS COMMENS SERVICES	Expenditures	"Actual Tux Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate	
General	126.241	86.487	140,939	88.996	127,651	93,311	94,993	
Library	6.717	5.999	3,522	5.993	10,572	4,821	4.908	
Special Highway	11,519		7,729		7,630			
Water Utility	126,416		126,460	Service and the service of the servi	124,753			
Sower Utility	28.137		38,495		25.000			
Non-Budgeted Funds	45,446							
Totals	344,476	92.486	317.145	94.989	295,606	98,133	99.901	
Less: Transfers	4,000		22,000		20,000			
Net Expenditure	340,476		295,145		275,606			
Total Tax Levied	95,965		92,768		KXYXXXXXXXXXXX			
Assessed Valuation	1,037,607		996,353	<u>]</u>	982,292	1		
Outstanding Indebtedness,								
January 1,	2009		- 2010		2011			
G.O. Bonds	0.		0 15		0			
Revenue Bonds	0		. 0		0			
Other	793.294	7	762,184		729.850			
Lease Purchase Principal	11,355		14,367		26.516			
Total	804,649		776,551		756,366			

City Cleck